

## Conference Costings

Name	Number1	Fixed Cost
Income from Exhibitors	15	£800.00
Delegate Fees	350	£100.00
NCC Cost (2 days)	1	-£17,500.00
Conference Programme Printing	500	-£2.00
Costs for Exhibitors	15	-£200.00
Expenses: Hotels & Travel	1	-£10,000.00
Payment for Conference Speakers	1	-£3,000.00